

CERTIFICATE

2018

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of

ILLINOIS

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	10,300	6,551	11.022
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	52,853	46,296	9.210
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals	XXXXXX		63,153	52,847	10.232
Budget Summary	8				
Neighborhood Revitalization			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
ILLINOIS	3026907
CENTRALIA	319323
CORNING	1064437
Total Assessed Valuation	6,410,667 0
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Dale W. Deters Trustee
David W. Rye Clerk
Michael Heimer Treasurer

Attest: Aug 31, 2017
Mary Kay Schultjans
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

ILLINOIS

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>51,023</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>51,023</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>73,745</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>110,676</u>	
5b. Personal property 2016	- <u>97,132</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>13,544</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:	+ <u>55,260</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>142,549</u>
8. Total estimated valuation July 1, 2017	<u>6,408,314</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,265,765</u>
10. Factor for increase (7 divided by 9)		<u>0.02275</u>
11. Amount of increase (10 times 3)	+ \$	<u>1,161</u>
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>52,184</u>
13. Debt service levy in this 2018 budget		<u>0</u>
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>52,184</u>
15. Consumer Price Index for all urban consumers for calendar year 2016		<u>1.30%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>663</u>
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>52,847</u>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ILLINOIS

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levies in the 2017 Budget	Allocation for Year 2018									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	1,077	376	221	5	2	68	2	13	24	2	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	9,934	3,464	0	50	0	631	0	117	0	16	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	11,011	3,840	221	55	2	699	2	130	24	18	0
Total - 3rd Class City Levies (**)	1,077		221		2		2				0

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	2,106	-	-	80-122
Road	Special Machinery	2,307	-	-	68-141g
	Total	4,413	0	0	
	Adjustments*				
	Adjusted Totals	4,413	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Motor Grader John Deere	3/18/16	60	3.25	80,652	63,034	17,618	17,618
				Total	63,034	17,618	17,618

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ILLINOIS
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	6,283	6,307	3,036
Receipts:			
Ad Valorem Tax	5,494	6,332	XXXXXXXXXXXXXXX
Delinquent Tax	17		
Motor Vehicle Tax	719	585	597
Recreational Vehicle Tax	9	10	7
16/20 M Vehicle Tax		64	70
Commercial Vehicle Tax	45	36	37
Watercraft Tax		2	2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Redemption	59		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,343	7,029	713
Resources Available:	12,626	13,336	3,749
Expenditures:			
Operations		500	500
Officers Pay	2,560	4,000	4,000
Salaries & Wages	440	1,000	1,000
Employee Benefits	1,116	2,000	2,000
Supplies/Publication	97	1,500	1,500
Equipment		500	500
Buildings Maintenance		500	500
Insurance		300	300
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,106		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,319	10,300	10,300
Unencumbered Cash Balance Dec 31	6,307	3,036	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	10,000	10,300	10,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,300
		Tax Required	6,551
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			6,551

ILLINOIS
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2018

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	20,936	6,922	0
Receipts:			
Ad Valorem Tax	42,853	44,691	XXXXXXXXXXXXXX
Delinquent Tax	119		
Motor Vehicle Tax	3,842	3,641	3,464
Recreational Vehicle Tax	56	51	50
16/20M Vehicle Tax		597	631
Commercial Vehicle Tax	131	119	117
Watercraft Tax		14	16
Special Highway/Gasoline Tax	2,238	2,221	2,279
Redemption	321		
Sales	1,767		
FEMA	6,140		
Dividend	39		
Interest on Idle Funds	53		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	57,559	51,334	6,557
Resources Available:	78,495	58,256	6,557
Expenditures:			
Operations	62		500
Officers Pay		1,000	500
Wages	3,516	6,504	4,000
Employee Benefits			
Road Maintenance	9,975	11,000	10,000
Road Materials	26,919	25,000	25,000
Equipment	24,378	6,500	7,353
Fuel	1,447	5,000	2,000
Insurance	2,969	3,252	3,500
Cash Forward (2018 column)			
Transfer to Special Machinery	2,307		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	71,573	58,256	52,853
Unencumbered Cash Balance Dec 31	6,922	0	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	54,180	66,752	52,853
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	52,853
		Tax Required	46,296
	Delinquent Comp Rate: 0.0%		0
	Amount of 2017 Ad Valorem Tax		46,296

Special Machinery K.S.A. 68-141g	2016 Actual
Unencumbered Cash Balance, Jan 1	62,926
Transfers from:	
Road Fund	2,307
General Fund (No Levy)	0
General Fund (Gen has Levy)	2,106
Interest on Idle Funds	818
Other	
Resources Available:	68,157
Total Expenditures	
Unencumbered Cash Balance, Dec 31	68,157

NOTICE OF BUDGET HEARING

The governing body of

ILLINOIS
NEMAHA

will meet on August 30, 2017 at 7:30 p.m. at Dale Deters residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dale Deters residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	6,319	1.145	10,300	1.077	10,300	6,551	1.022
Debt Service							
Library							
Road	71,573	10.988	58,256	9.934	52,853	46,296	9.214
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	77,892	12.133	68,556	11.011	63,153	52,847	10.236
Less: Transfers	4,413		0		0		
Net Expenditure	73,479		68,556		63,153		
Total Tax Levied	48,670		51,023		xxxxxx		
Total Assessed Valuation	5,450,690		5,880,771		6,408,314		
Township Assessed Valuation Only					5,024,554		

*73600-
IS left
at 11.01*

Outstanding Indebtedness,

	2015	2016	2017
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	63,034
Total	0	0	63,034

*Tax rates are expressed in mills.

Dale Deters

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice - Ordinance - Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

In the issue thereof date

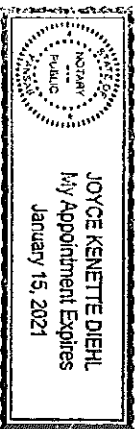
Third insertion thereof in the issue thereof date _____

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 31.50
Subscribed to in my presence and sworn
This 2 day of August, 2017

Matt Diehl Matt Diehl



My commission expires on the 15th day of January, 2021

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2017

Budget of Budgetary Institutions The governing body of **Norfolk County**

will meet on the 20th day of August 2017 at 7:30 p.m. at Dale District residences for the purpose of hearing objections of employees relating to the proposed use of all funds and the amount.

Detailed budget information is available at Dale District offices.

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. The Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

	2016			2017			Proposed Budget 2018		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Estimate of Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate		
Fund									
General	6,319	1.145	10,300	1.077	10,300	6,551	1.022		
Road	71,573	10.988	58,256	9.934	52,853	46,296	9.214		
Spec Mach									
Totals	77,892	12.133	68,556	11.011	63,153	52,847	10.236		
Less Transfers	4,413		68,556		63,153				
Net Expenditure	73,479								
Total Tax Levied	48,670		51,023						
Assessed Valuation:									
Township									
City									
County	5,450,690		5,880,771						
Outstanding Indebtedness Jan 1	2015		2016						
C.A. Bonds									
Ref-Fund and Warrant									
Lump Sum Price									
Total									
Total taxes are expressed as follows:									
Ad Valorem									
Special Assessments									
Other Taxes									
State & Federal									
County									
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